

CERTIFICATE

2020

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Upper Marais des Cygne Watershed # 101

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020				
Allocation of MVT, RVT & 16/20M Veh				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund				
K.S.A.				
General	24-1219	190,282	35,671	2,991
Debt Service	10-113			
Totals	xxxxxxxxxx	190,282	35,671	2,991
Budget Summary	7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate				

35,672

35,672

Assisted by:  
Carolyn Brock  
  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
  
Email:  
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	9,161,875
Osage	107,534
Wabaunsee	2,657,193
0	
0	
Total Assessed Valuation	11,926,602
	November 1, 2019 Valuation

*Robt K Reed* President  
*Milton E Spade* Sec

Attest: Aug 9, 2019

*Sammy J. Pat*  
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 33,948
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 33,948

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 193,386	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 411,745	
5b. Personal property 2018	- 311,994	
5c. Increase in personal property (5a minus 5b)	+ 99,751	✓
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	6,247	
7. Total valuation adjustment (sum of 4, 5c, 6)	299,384	
8. Total estimated valuation July, 1, 2019	11,925,041	
9. Total valuation less valuation adjustment (8 minus 7)	11,625,657	
10. Factor for increase (7 divided by 9)	0.02575	
11. Amount of increase (10 times 3)	+ \$ 874	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 34,822	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	34,822	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 849	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 35,671	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Upper Marais des Cygne Watershed # 101  
Lyon County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	33,948	2,610	80	406	57
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,948	2,610	80	406	57

County Treas Motor Vehicle Estimate

2,610

County Treas Recreational Vehicle Estimate

80

County Treas 16/20M Vehicle Estimate

406

County Treas Commercial Vehicle Tax Estimate

57

County Treas Watercraft Tax Estimate

18

MVT Factor 0.07688

RVT Factor 0.00236

16/20M Factor 0.01196

Comm Veh Factor 0.00168

Watercraft Factor 0.00053

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	232,206	225,720	151,440
Receipts:			
Ad Valorem Tax	37,057	33,948	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,502	2,610
Recreational Vehicle Tax		82	80
16/20M Vehicle Tax		409	406
Commercial Vehicle Tax		58	57
Watercraft Tax		21	18
LAVTR			0
Kansas Cost Share			
Kansas Water Office Refund			
Interest on Idle Funds	1,788	2,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,845</b>	<b>39,020</b>	<b>3,171</b>
<b>Resources Available:</b>	<b>271,051</b>	<b>264,740</b>	<b>154,611</b>
Expenditures:			
Operating Expenses	994	8,000	8,000
Construction			76,982
Engineering & Consulting Fees	5,046	15,000	15,000
Legal Fees	6,576	7,000	7,000
Improvements			
Annual Meeting Expenses	100	1,100	1,100
Maintenance/Repairs/Permits	2,300	30,000	30,000
Membership Fees	1,145	2,000	2,000
Budget & Publications	100	200	200
Capital Outlay			
Special Project	28,870	50,000	50,000
Miscellaneous	200		
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>45,331</b>	<b>113,300</b>	<b>190,282</b>
Unencumbered Cash Balance Dec 31	225,720	151,440	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	266,450	313,425	190,282
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			190,282
Tax Required			35,671
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			35,671

CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
Upper Marais des Cygne Watershed # 101  
Lyon County

will meet on August 8, 2019 at 8:00 PM at 423 E 7th, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

**SUPPORTING COUNTIES**  
Lyon County (home county) Osage, Wabaunsee

**BUDGET SUMMARY**  
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	45,331	3.068	113,300	3.014	190,282	35,671	2.991
Totals	45,331	3.068	113,300	3.014	190,282	35,671	2.991
Less: Transfers	0		0		0		
Net Expenditures	45,331		113,300		190,282		
Total Tax Levied	32,978		33,948		xxxxxxxxxxxx		
Assessed Valuation:	10,751,152		11,260,683		11,925,041		

\*Tax rates are expressed in mills.

LeRoy Boline  
Treasurer

*LeRoy Boline*

Page No. 7

**AFFIDAVIT OF PUBLICATION**  
The Osage County Herald-Chronicle  
Osage City, Kansas  
STATE OF KANSAS  
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 25, 2019

with subsequent publications made on the following dates:

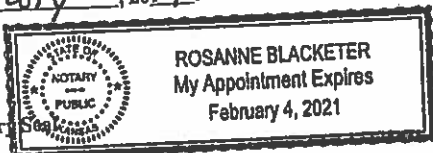
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 25 day  
of July, 2019.



Notary

Rosanne Blacketer  
Rosanne Blacketer

Notary Public  
My commission expires Feb. 4, 2021

**AFFIDAVIT OF PUBLICATION -**  
The Osage County Herald-Chronicle, Osage City, Kansas  
Affidavit and proof of publication examined, approved  
and filed this \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_.

Recorded in \_\_\_\_\_

Judge-Clerk of District Court

(Published in The Osage County Herald-Chronicle Thursday, July 25, 2019.)

**NOTICE OF BUDGET HEARING**

The governing body of  
Township of Crane Watershed # 181  
Lyon County

will meet on August 8, 2019 at 8:00 PM at 423 E 7th, Admin. KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

**SUPPORTING COUNTIES**  
Lyon County (home county) Osage, Wabearance

**BUDGET SUMMARY**  
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax Estimate Tax Rate*
General	45,331	3.068	113,300	3.014	190,282	35.671 2.991
Totals	45,331	3.068	113,300	3.014	190,282	35.671 2.991
Less: Transfers	0		0		0	
Net Expenditures	45,331		113,300		190,282	
Total Tax Levied	32,978		33,948		33,948	
Assessed Valuation:	10,751,152		11,260,643		11,925,041	

\*Tax rates are expressed in mills.

LeRoy Boline  
Treasurer

LeRoy Boline



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

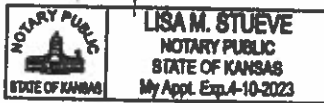
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 25th day of July 2019, with no subsequent publications being made.

*Bettina Shank*

Subscribed and sworn to by me this 25th day of July 2019.



*Lisa M. Stueve*  
Notary Public

Printer Fee: \$62.04

Date Paid:

## EXHIBIT A

NOTICE OF BUDGET ADOPTION

The governing body of  
**Lyon County, Kansas**

All items of August 6, 2019 shall be in accordance with the purpose of bonding and supporting obligations of the county in the proposed list of all items and the amount of tax to be levied. Detailed budget information is available at the County Auditor's Office, Emporia, Kansas.

**LYON COUNTY COMMISSIONERS**  
Lyon County (Government) Group, Volume 1

**BUDGET SUMMARY**  
Estimated Budget 2019 Information and Amount of 2019 Ad Valorem Tax to be levied on the estimated basis of the 2018 budget. Estimated Tax Rate is subject to change depending on the final approved budget.

Item	2018 Budget	2019 Budget	2019 Ad Valorem Tax Rate	2019 Ad Valorem Tax Amount
County General Fund	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Jail	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Sheriff's Office	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Courthouse	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Jail	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Sheriff's Office	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Courthouse	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Jail	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Sheriff's Office	\$1,100,000	\$1,100,000	0.0000	\$0.00
County Courthouse	\$1,100,000	\$1,100,000	0.0000	\$0.00

\*Tax rates are subject to change.

*Lisa M. Stueve*  
Page No. 1

# Proof of Publication

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ..... consecutive week(s), the first publication thereof

being made as afore said on the 25th day of July, 2019, with subsequent publications being made on the following date(s):

....., 2019

....., 2019

Subscribed and sworn to before me this

..... Day ....., 2019

Notary or Clerk of District Court

My commission expires: .....

Published in the Wabaunsee County Signal-Enterprise Thursday, July 25, 2019.

### NOTICE OF BUDGET HEARING

The governing body of

Upper Meritt des Cygnes Watershed # 181

Lyon County

will meet on August 8, 2019 at 8:00 PM at 423 E 7th, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

### SUPPORTING COUNTIES

Lyon County (home county) Osage, Wabaunsee

### BUDGET SUMMARY

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Assessed Valuation:	10,751,152		11,260,683		11,925,041		

\*Tax rates are expressed in mills.

LeRoy Boline  
Treasurer

*LeRoy Boline*

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

Send Notarized Copy .....

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

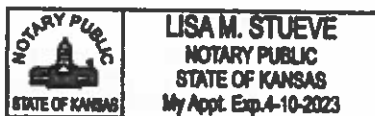
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Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

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*Bettina Shank*

Subscribed and sworn to by me this 25th day of July 2019.



*Lisa M. Stueve*  
Notary Public

Printer Fee: \$62.04

Date Paid:

## EXHIBIT A

NOTICE OF BUDGET ADOPTION

The governing body of  
Lyon County  
will meet on August 6, 2019 at 10:00 AM in the Board Room, 1200 E. 12th St. for the purpose of hearing and  
advising the public of the proposed 2020 budget and the proposed rate of all public utilities and services to be provided.  
Detailed budget information is available in the Board Room, 1200 E. 12th St. and will be available at this location.

SUPPORTING COUNTY  
Lyon County (Lyon County) 1200 E. 12th St.

BUDGET SUMMARY

Proposed Budget 2020: \$1,000,000.00. The amount of the proposed budget is subject to change depending on the final amount of the 2020 budget.

Category	Fiscal Year 2019 Actual	Fiscal Year 2020 Proposed	Fiscal Year 2021 Proposed	Fiscal Year 2022 Proposed
General Fund	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

\*The rates are expressed in cents.

Lisa M. Stueve  
Notary Public

Page No. 7